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4 2014 6 6 2013

10 6 70, 700, 000

113, 120, 000

5 2014 10 8

113, 120, 000 116, 411, 549

6 2015 6 2 2014

10 10 116, 411, 549

232, 823, 098

7 2015 7 21

6 78, 683

448, 009, 392 447, 930, 709

13 2018 6 20

2018 447, 930, 709

456, 070, 709

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456, 070, 709 10 4. 910759

456, 070, 709 680, 036, 042

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36

2

1 2018 9 21

2 9 , 7 2

3

107, 719, 519 15. 84%

42, 328, 456 6. 22%

			2015	2017			
1		17, 707, 641	26, 564, 624	39, 609, 871	60%	23, 765, 922	0
2		16, 843, 853	25, 268, 788	37, 677, 681	60%	22, 606, 610	6, 010
3		4, 318, 936	6, 479, 175	9, 660, 942	60%	5, 796, 565	0
4		4, 318, 936	6, 479, 175	9, 660, 942	60%	5, 796, 565	0
5		1, 107, 419	1, 661, 326	2, 477, 163	100%	2, 477, 163	0
6		553, 709	830, 662	1, 238, 582	100%	1, 238, 582	1, 238, 582
7		2, 214, 839	3, 322, 654	4, 954, 329	100%	4, 954, 329	4, 954, 329
8		16, 151, 716	24, 230, 459	36, 129, 454	100%	36, 129, 454	36, 129, 454
9		2, 214, 839	3, 322, 654	4, 954, 329	100%	4, 954, 329	81
		65, 431, 888	98, 159, 518	146, 363, 293		107, 719, 519	42, 328, 456

1 23, 765, 922

22, 606, 610 22, 600, 600

5, 796, 565 2, 477, 163

4, 954, 329 4, 954, 248

2 2018 4 20

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6498775.50 590.98730>5 471.738>> 471.42 590.98 66.72 15.6 81 1

		%			%
	340,843,075	50.12	-101,922,954	238,920,121	35.13
	220,986,199	32.50	5,796,565	226,782,764	33.35
	107,719,519	15.84	-107,719,519	0	0
	12,137,357	1.78	0	12,137,357	1.78
	339,192,967	49.88			